ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

2006-07

2007-08

2008-09

2008-09

\$1,823,574

\$1,823,574

Administration - Economic and Community Development 0069

Administration - Economic and Community Development 0069

Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	Policy Committee:	Vote:	AFA Committee:	Vote:		
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2008-09

Initiative: Deappropriates General Fund savings and allocates Other Special Revenue Funds costs attributable to the proposed Departmental Indirect Cost Allocation Plan to be implemented due to the merger of the Department of Economic and Community Development and the Department of Professional and Financial Regulation.

2006-07

2007-08

Personal Services	\$0	(\$276,706)	(\$282,218)	Personal Services	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	(\$276,706)	(\$282,218)	GENERAL FUND TOTAL	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-0	2007-08	2008-09
Personal Services	\$0	\$276,706	\$282,218	Personal Services	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$276,706	\$282,218	OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0

GENERAL FUND

Office of Innovation 0995

Office of Tourism 0577

Office of Innovation 0995

GENERAL FUND

Policy Committee: IN	Vote: 12-0	AFA Committee:	TBL Vote:	Policy Committee:	IN Vo	ote: 12-0	AFA Committee: TBL	Vote:
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Initiative: Provides funding to support the Maine Technology Institute Innovation Cluster program.

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$3,000,000	\$5,000,000	All Other	\$0	\$3,000,000	\$5,000,000
GENERAL FUND TOTAL	\$0	\$3,000,000	\$5,000,000	GENERAL FUND TOTAL	\$0	\$3,000,000	\$5,000,000

Office of Tourism 0577

Policy	Committee:	IN	Vote: 12-0	AFA Committee:	TBL	Vote:	Policy Committee:	IN	Vote: 12-0	AFA Committee: TBL	Vote:
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Initiative: Provides funding for tourism marketing and promotion including regional marketing and special events pursuant to the Maine Revised Statutes, Title 5, section 13090-K.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08
All Other	\$0	\$1,371,351	\$1,823,574	All Other	\$0	\$1,371,351
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,371,351	\$1,823,574	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,371,351

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

events pursuant to the Maine Revised Statutes, Title 5, section 13090-K.

Initiative: Provides funding to support the Maine Technology Institute Innovation Cluster program.

Initiative: Provides funding for tourism marketing and promotion including regional marketing and special

Administrative Services - Professional and Financial Regulation 0094

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: Vote: AFA Committee: Vote: Vote: AFA Committee: Vote: Vote: AFA Committee: Vote: Vote: AFA Committee: Vote: V

Initiative: Eliminates one Commissioner position, one Public Service Coordinator II position (aka Assistant to Commissioner), one Secretary Specialist, one Secretary position, and one Public Service Manager II position (aka Senior Counsel) and associated Personal Services costs attributable to savings accruing from the merger of the Department of Economic and Community Development and the Department of Professional and Financial Regulation.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(5.000)	(5.000)	POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	(\$396,704)	(\$417,351)	Personal Services	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$396,704)	(\$417,351)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0